

Sandown Town Council		BUDGET
		2017/2018
SALARIES /ALLOWANCES		
STAFF SALARIES & NI		£80,000.00
STAFF TRAINING		£200.00
STAFF TRAVEL		£400.00
SUBS TO PROF: BODIES		£1,250.00
TOWN CRIER		£250.00
PUBLICATIONS		£0.00
		£82,100.00
ADMINISTRATION COSTS		
LOAN REPAYMENT		£9,926.00
Proposed PWLB		£25,025.00
AUDIT & PROF. FEES		£1,500.00
TELEPHONE, POST, STAT		£1,600.00
ADVERTISING		£200.00
INSURANCE		£5,000.00
RATES		£1,200.00
UTILITIES		£6,000.00
OFFICE EQUIPMENT & REPS		£1,000.00
		£51,451.00
MAINTENANCE COSTS		
Additional Costs Member of Staff		£7,000.00
WORKS VAN		£2,000.00
REPAIRS & FUEL		£1,000.00
UNIT COSTS		£6,000.00
MAINTENANCE MATERIALS		£5,000.00
PLAY EQUIPMENT REPAIRS		£5,000.00
PROT. CLOTHING & FIRST AID		£500.00
EQUIPMENT		£2,000.00
CLEANING & WASTE DISPOSAL		£1,500.00
		£30,000.00
PUBLIC CONVENIENCES		
BUSINESS RATES		
WATER RATES		
ELECTRICITY		
INSURANCE		
CLEANING		
SECURITY		£50,000.00
MINOR MAINTENANCE		
PROF. FEES		
REFURB. COSTS		
OTHER COSTS		
		£50,000.00
COUNCILLORS		
MAYORS ALLOWANCE		£1,000.00
ELECTION EXPENSES		
COUNCILLORS TRAINING		£1,000.00
CIVIC/HOSPITALITY		£500.00
		£2,500.00

		BUDGET 2017/2018
PROJECTS		
GRANTS		£3,000.00
FIREWORKS		£2,000.00
PARTNERSHIP		£1,250.00
REMEMBRANCE SUNDAY		£1,000.00
CHRONICLE		£5,725.00
WEBSITE		£500.00
SANDOWN IN BLOOM		£6,250.00
CHRISTMAS TREE		£1,000.00
LIFEGUARD		£10,404.00
BEACH COSTS		£10,000.00
YOUTH GRANT		£4,000.00
		£45,129.00
COSTS RE-CHARGED TO SANDHAM		
GROUND & GEN. MAINTENANCE		
SANDHAM GARDENS		
BATTERY GARDENS		
LOS ALTOS		£4,500.00
		£4,500.00
Petty Cash		
TOTAL EXPENSES		£265,680.00
INCOME		
PRECEPT		£240,139.00
GRANT		£8,041.00
ROOM HIRE		£2,500.00
CHRONICLE		£1,500.00
BANK INTEREST		£1,000.00
MISC RECEIPTS		£2,500.00
Transfer from Reserves		£10,000.00
TOTAL INCOME		£265,680.00